

**SANTALUCES HIGH SCHOOL
AUDITORIUM PROJECT
PROJECT #1611-8272**

HISTORY:

- 10/16/02** Board Report **13D-3** for the negotiated **Architectural Consultant Agreement** with **MPA Architects** in the amount of **\$243,250.00**
- 08/20/03** Board Report **13D-5** for Amendment to the Agreement establishing the **GMP** in the amount of **\$5,301,272.00** to **The Weitz Company**
- 08/29/03** Notice-to-Proceed
 335 Original Contract Days
- 06/30/04** Original Substantial Completion
- 07/30/04** Original Final Completion
- 11/09/04** Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM3	01/25/06						-	Reduction of Retainage from 10% to .03%
	PM5	07/19/06	4,831.00					S	CCD #2 - Costs to cover code related work identified in closeout inspections for Auditorium aisle handrails, a stage rigging pit railing and gate, and an additional electric room heat detector.
	PM5	07/19/06						-	Final Payment and Final Acceptance
		TOTALS	4,831.00	0	0.00			0.00	
		ORIG SUM	5,334,362.00		243,250.00				
		REV SUM	5,339,193.00		243,250.00				
		% CO'S	0.09%		0.00%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$4,831.00	0.09%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM5
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DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 5,334,362.00
Project Modifications to date	\$ 0.00
Project Modifications this item	\$ 4,831.00
Less District Purchased Materials	\$ -1,054,374.63
Less Additional Tax Savings	\$ -23,268.72
Adjusted Purchase Order	4,261,549.65
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Work Completed to Date	\$ 4,260,212.71
Less Categories not included in Retainage	\$ 0.00
Work for which retainage is withheld	\$ 4,260,212.71
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Current Retainage (approximately .3%)	\$ 12,500.00
Reduction of Retainage (this item)	\$ -12,500.00
Remaining Retainage (0%)	\$ 0.00

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$4,831.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.



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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$4,288,229.90
Santaluces High School Auditorium	100%	Weitz Company	Almazan Brothers	Hispanic	Sitework	7.03%
			Lawrence Fencing	White Female	Fencing	0.05%
			All Phase Inc.	African American	Masonry	5.70%
			Palm Beach Glass	White Female	Glass & Glazing	0.03%
			Baron Signs	White Female	Signage	0.02%
						6.80%
			Horizon Air Conditioning	White Female	HVAC	
Total MWBE Percentage Participation						19.63%

Approved By: 

Date: 19-Jun-06